

**BAYSIDE BRUNCH 2011**  
**November 6, 2011**  
**Anthony's HomePort**

<b>REVENUE</b>	<b><u>2010</u></b>	<b><u>2011</u></b>
Ticket Sales (111)	\$8,025	\$8,325
Sponsors	\$8,150	\$7,000
Fund a Need	\$8,200	\$6,625
Live Auction	\$8,375	\$15,350
Silent Auction	\$5,022	\$4,848
Donations( 50/50/ heads, etc.)	\$275	\$1,405
Restaurant Bid Board (24)	\$942	\$767
Photo Board	\$125	\$325
Jail and Bail	\$345	\$0
50/50Raffle (96)	\$1,130	\$960
Heads or Tails Raffle (60)	\$465	\$301
Mystery bags	\$840	\$930
Matching Gifts	<u>\$201</u>	<u>\$TBD (1)</u>
<b>TOTAL REVENUE</b>	<b><u>\$42,095</u></b>	<b><u>\$46,836</u></b>
<b>EXPENSES</b>		
Invitations & postcards (300)	\$833.84	\$789.50
Postage & Office Supplies	\$580.64	\$132
Contractual support	\$1,800	\$1,800
Anthony's bill (125)	\$2,130	\$1,950
Sound Man	\$250	\$600
Credit Card Services	\$700 <i>estimate</i>	\$700 <i>estimate</i>
Programs (140)	\$685.50	\$675
Auction Supplies	\$331.38	\$434.93
Trips (5)	\$1,170	\$6,385
Raffle-50/50	\$550.00	\$0
Raffle-Heads or Tails	\$200	\$200
Auctioneer	\$1,000	\$1,000
Advertising	\$400	\$0
Preparation Party Food	\$97.48	\$120.96
VIP Tables	\$30	\$121.24
Thank you gifts	\$111.93	\$250- est.
Pot of Gold	\$150	\$150
Entertainment (Pat O'Day)	\$0	\$500
Decorations	<u>\$277.96</u>	<u>\$6</u>
<b>TOTAL EXPENSES</b>	<b><u>\$11,298.73</u></b>	<b><u>\$15,814.63</u></b>
<b>PROFIT</b>	<b>\$30,796.27</b>	<b>\$31,021.37</b>
<b>Youth Programs</b>	<b>\$8,200</b>	<b>\$6,625</b>
<b>Senior Center Programs &amp; Services</b>	<b>\$22,596.27</b>	<b>\$24,396.37</b>